



FISCAL YEAR 2026
PROPOSED BUDGET

AlexRenew's proposed capital and operating budget is guided by our ongoing investments in Alexandria's future and the health of its waterways.

**\$258.3
MILLION**



**\$39.0
MILLION**

PEOPLE, UTILITIES,
AND CONSUMABLES



**\$7.2
MILLION**

WASTEWATER SERVICES
FOR ARLINGTON COUNTY

**\$9.0
MILLION**

COLLECTION
SYSTEM IMPROVEMENTS

**\$96.0
MILLION**

RIVERRENEW

Screening

**\$20.7
MILLION**

HEADWORKS RENEWAL

Primary Settling

Biological Nutrient
Removal and
Secondary Settling

Tertiary Settling
and Filtration

UV Disinfection

**\$2.5
MILLION**

NUTRIENT REMOVAL

**\$20.2
MILLION**

PROPOSED BUDGET ALSO INCLUDES
EXPENDITURES FOR DEBT REPAYMENT

Solids
Processing

**\$25.2
MILLION**

BIOSOLIDS DIVERSIFICATION

WASTEWATER TREATMENT IMPROVEMENTS

**\$38.5
MILLION**

Combined
Sewer Outfall

Diversion Facility

Waterfront Tunnel

Values reflective of FY2026 budget only.


AlexRenew