

TODAY'S PRESENTERS



Chief Administrative Officer

Caitlin Feehan

Caitlin joined AlexRenew in 2018 and serves as the Chief Administrative Officer, responsible for AlexRenew's Communications, Procurement, and Finance Departments.



Chief Engineering Officer
Felicia Glapion

Felicia joined AlexRenew in 2019 and serves as the Chief Engineering Officer, responsible for AlexRenew's Engineering and Maintenance Departments.



Engineer

Andy Dastidar

Andy joined AlexRenew in 2021 and serves as an Engineer II, responsible for managing various projects within AlexRenew's Capital Improvement Program.

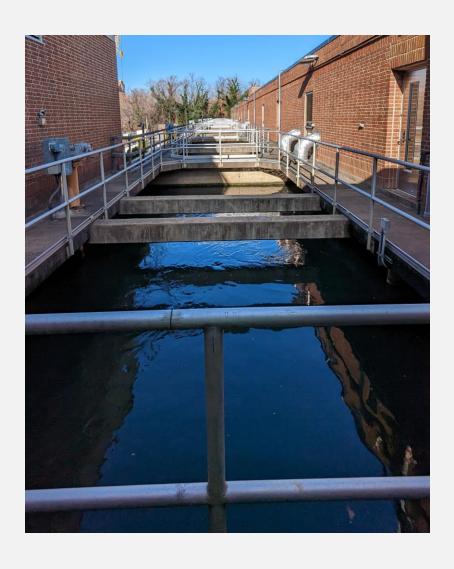


Owner's Advisor

Jason Garside

Jason is a senior vice president within Carollo's Program Management and Owner's Advisory (PMOA) Group. He has more than 20 years of experience in water/wastewater design and alternative project delivery.

OUTLINE



- O1 AlexRenew Overview

 General, service area and assets, and strategic goals
- **O2** PhaseForward Program
 Projects, schedule, and management
- **O3** Tertiary Systems Upgrade Project Scope
 Discussion of major scope items
- **Q4** Procurement Review timeline
- 05 Next Steps
- **06 Networking** Attendee refreshments and information exchange

AT-A-GLANCE

MISSION

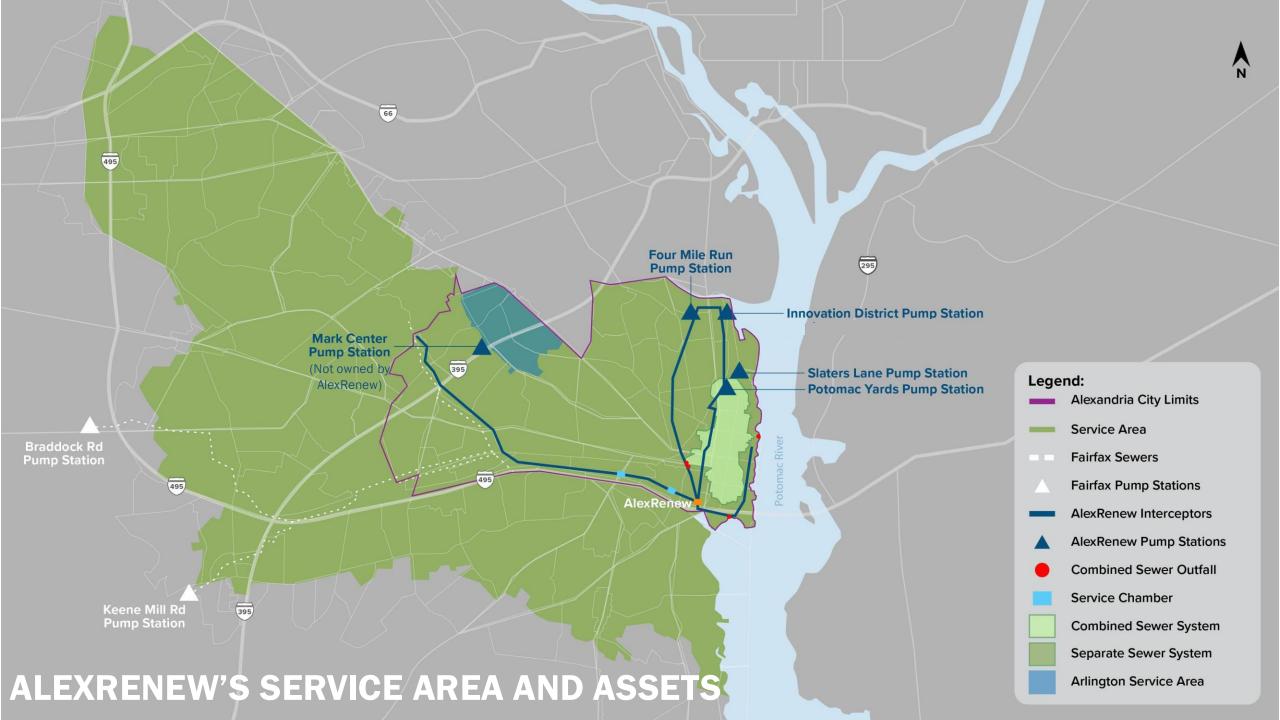
Treat wastewater to protect public health and the waterways that connect us

VISION

Every drop of water contributes to a thriving community and healthy environment for all







ALEXRENEW'S \$1.2 BILLON OF ASSETS









AlexRenew

STRATEGIC GOALS

Operational Excellence

Taking proactive steps to meet current and future challenges

Thriving Workforce

Investing in our staff and fostering a culture of belonging

Environmental Sustainability

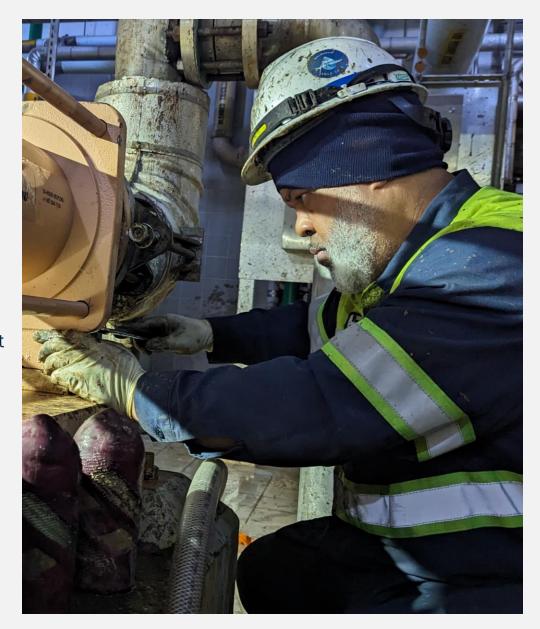
Being good stewards of our resources to minimize our impact on the environment

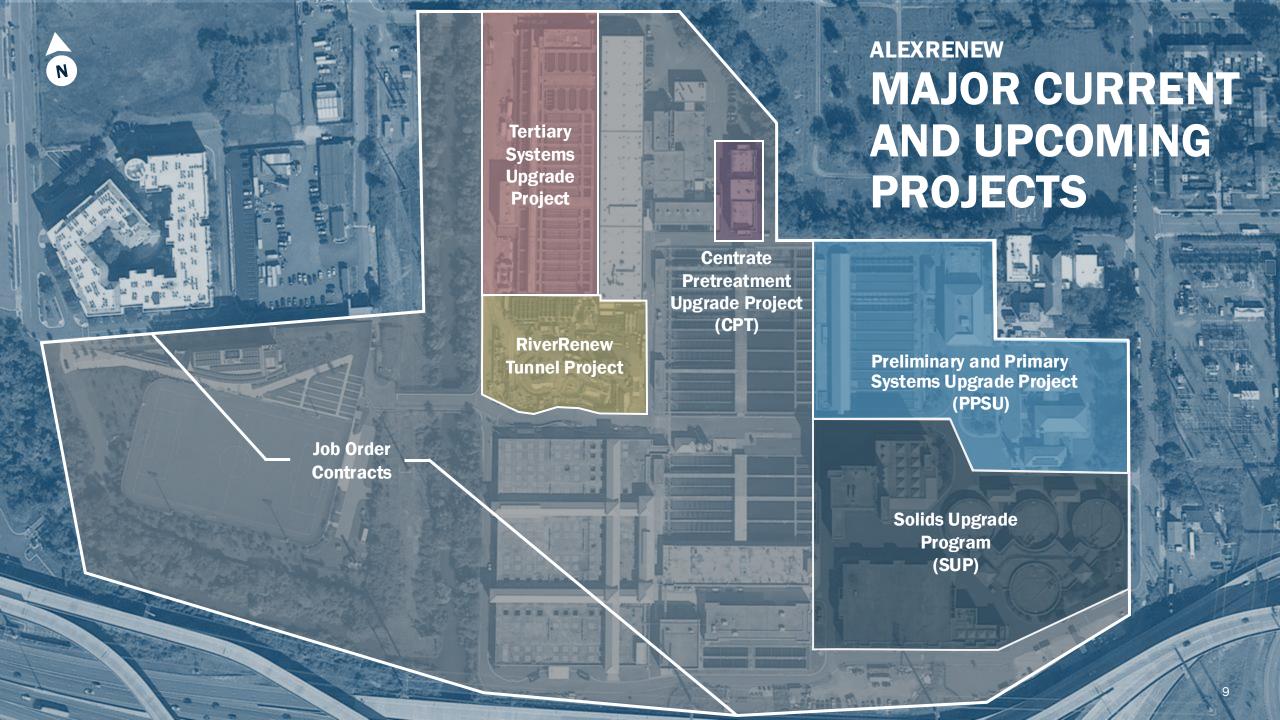
Commitment to Community

Strengthening connections with the public and providing affordable service

Strategic Partnerships

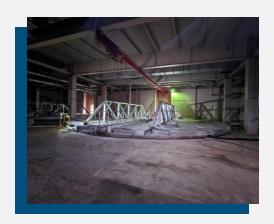
Promoting watershed-level thinking through collaboration and advocacy





phaseforward

Building a Resilient Wastewater Future



Solids Upgrade Program

Type: CMAR
CMAR: PC Construction
Engineer: Stantec
Inspections: Stantec



Preliminary and Primary Systems Upgrade Project

Type: CMAR CMAR: Ulliman Schutte Engineer: GHD Inspections: GHD



Centrate Treatment Project

Type: Design-Bid-Build Contractor: TBD Engineer: Jacobs

Inspections: Brown & Caldwell (CM)

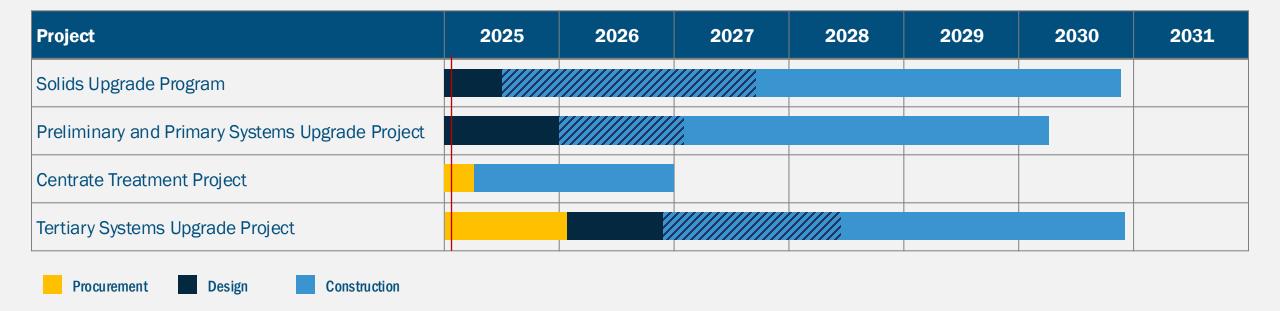


Tertiary Systems Upgrade Project

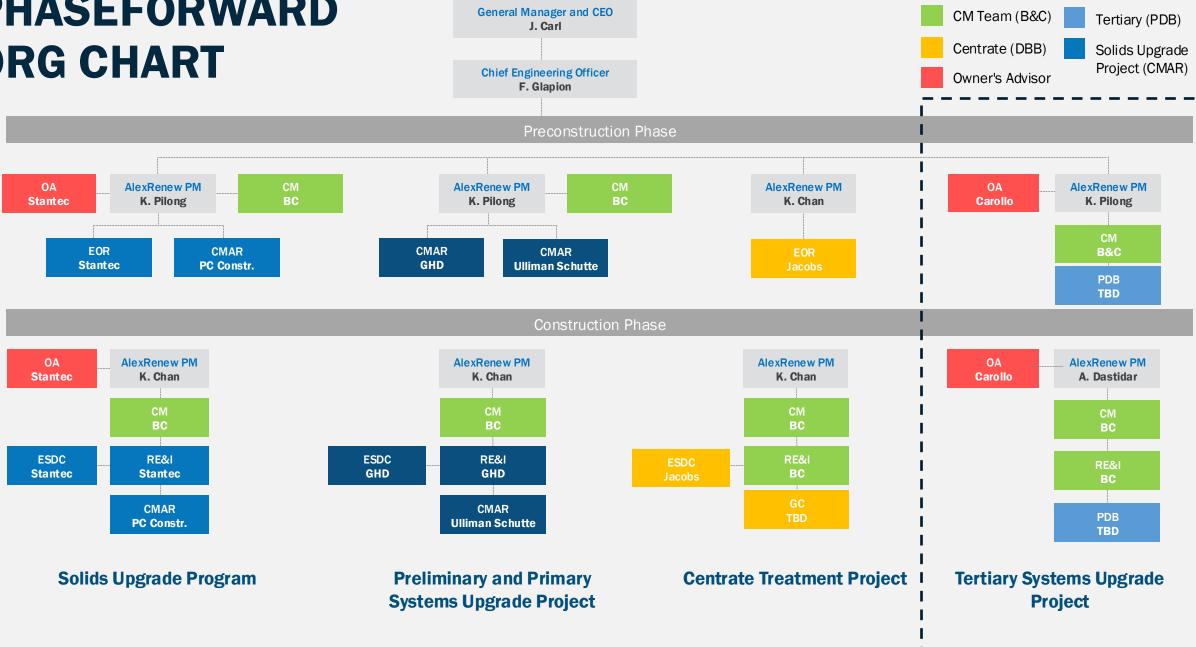
Type: Progressive Design-Build **Design-Builder: TBD**Owner's Advisor: Carollo

Inspections: Brown & Caldwell (CM)

PHASEFORWARD SCHEDULE



PHASEFORWARD ORG CHART



AlexRenew

PPSU (CMAR)

PROJECT SNAPSHOT

- Filter rehabilitation and conversion to denitrification
- Tertiary settling tank equipment upgrades
- 3 New denitrification filters

DELIVERY METHOD

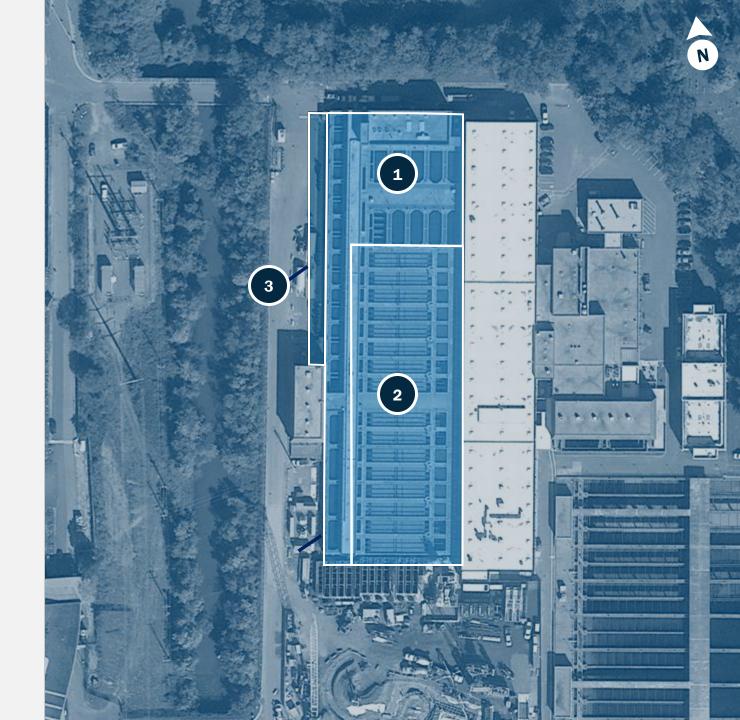
• Progressive Design-Build

ESTIMATE CONSTRUCTION COST

• \$130 million (ROM estimate)

SCHEDULE

Notice to Proceed: January 2026



1

FILTER REHABILITATION AND CONVERSION

AlexRenew's 22 filters require rehabilitation to address ageing infrastructure and conversion to denitrification.

Project scope includes:

- / Replace media and gravel support
- / Replace valves and actuators
- / Replace air piping
- / Replace pumps and blowers
- / Replace NaOCI and dilution water piping
- / Structural repairs
- / Trough refurbishment
- / Retain/clean underdrains



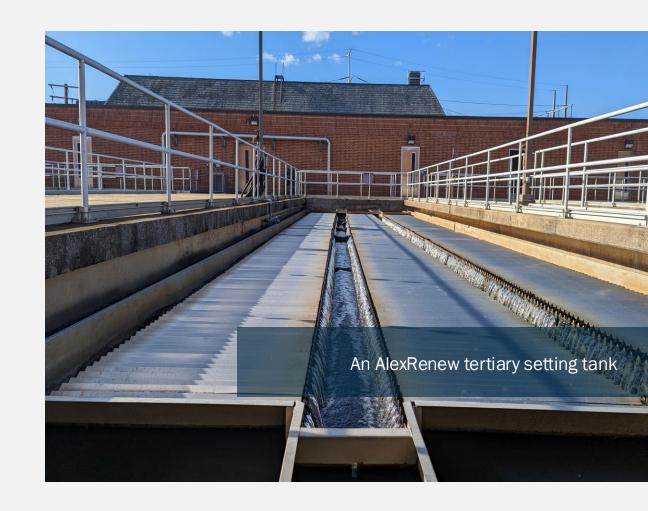
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TERTIARY SETTLING TANK UPGRADES

AlexRenew's existing 8 tertiary settling tanks require upgrades to improve the reliability of the system

Project scope includes:

- / Clean settling plates and weirs
- / Replace equipment
 - / Stop plates, baffles walls, rapid mixers, chain & flight system, flocculators etc.
- / Repair concrete
- / Replace valves and piping
- / Add membrane tank covers



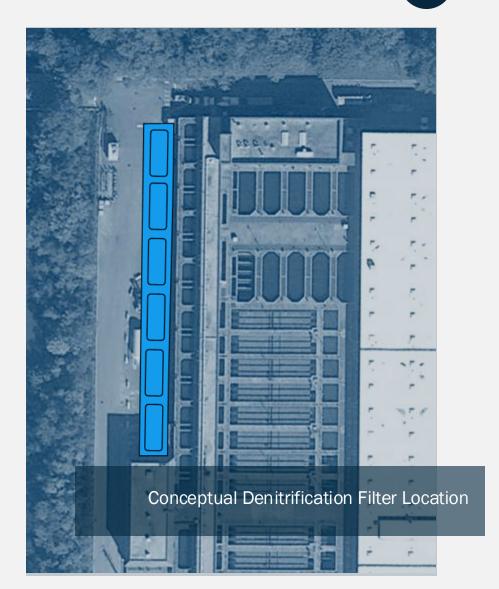
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NEW DENITRIFICATION FILTERS

To support plant expansion and remove additional nitrogen load associated with additional flow, up to six (6) new denitrification filters will be constructed.

Project scope includes:

- / Construct structure to house new dentification filters
- / Add piping gallery
- / Site improvements (i.e. piles)



PROCUREMENT OVERVIEW

PROCUREMENT

/ Two-Step Process (RFQ/RFP)

PRECLUSIONS

- / Brown & Caldwell and Schnabel (PhaseForward Construction Management Team)
- / Carollo (Tertiary Systems Upgrade Project Owner's Advisor)

ANTICIPATED REQUIREMENTS

- / Contractor-led Design-Build Team (no engineer-led teams)
- / Must demonstrate ability to self-perform (~ at least 50% of work)
- / Bonding Capacity (approximate) \$120M

ANTICIPATED CONTRACT PROVISIONS

Mutual Waivers of Consequential Damages

Partnering

Change Process/Delegation of Authority

Liquidated Damages

Design-Builder Self-insures

PROCUREMENT TIMELINE



NEXT STEPS

MEET AND GREETS WITH ALEXRENEW

- Opportunity to introduce firms to AlexRenew staff
- / Now through March 28, 2025
- / To schedule, reach out to AlexRenew's Point of Contact via email

TERTIARY SYSTEMS UPGRADE RFQ

/ Will be posted on AlexRenew.com/procurement and eVA.virginia.gov

ALEXRENEW POINT OF CONTACT

Igor Scherbakov Procurement Manager Tertiary-25-004@alexrenew.com

