

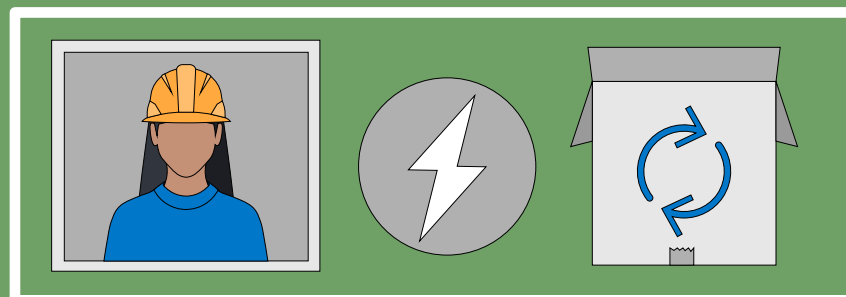
\$232.8
MILLION



FISCAL YEAR 2025 PROPOSED BUDGET

AlexRenew's proposed capital and operating budget is guided by our ongoing investments in Alexandria's future and the health of its waterways.

\$33.5
MILLION



PEOPLE, UTILITIES
AND CONSUMABLES



\$5.7
MILLION

Payments to Arlington County for treating a portion of Alexandria's wastewater flows delivered outside AlexRenew's service area

\$6.4
MILLION

COLLECTION
SYSTEM IMPROVEMENTS

Solids
Processing

\$8.9
MILLION

SOLIDS UPGRADE PROGRAM

\$33.9
MILLION

WASTEWATER TREATMENT IMPROVEMENTS

Screening

Primary Settling

Biological Nutrient
Removal and
Secondary Settling

Tertiary Settling
and Filtration

UV Disinfection

\$107.7
MILLION

RIVERRENEW

\$12.4
MILLION

PRELIMINARY AND
PRIMARY TREATMENT
UPGRADE PROJECT

\$2
MILLION

TERTIARY SYSTEMS
UPGRADE PROJECT

\$22.3
MILLION

PROPOSED BUDGET ALSO INCLUDES
EXPENDITURES FOR DEBT REPAYMENT

COMBINED SEWER OUTFALL

Waterfront Tunnel

Values reflective of FY2025 budget only.